

Detailed Car Savings Analysis

Trans Tasman



Serko

Company:	Gullivers Pacific	Hotel Chain:	All	Group 1:	Car Rental Company
Cost Centres:	Yes	Hotel Name:	All	Group 2:	
For the Period:	01-Jan-02 to 30-Apr-02	Country:	All	Group 3:	
Type of Sale:	All	City:	All	Group 4:	
Client Profile:	All	GST:	Inclusive	Lowest Level Sort:	Pickup Date
Agency Branches:	All	Exception:	All		

Booking Number	Passenger Name	City	Car Type	Pickup Date	No. Days	No. Cars	Standard Rate	Offered Rate	Paid Rate	Total Paid	Actual Savings	Potential Savings	Loss	Saved %	Order Number	Exception
Avis Car Rentals																
2126	Chad Howard	SYD	Compact	01-Jan-02	1	1	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00%		
2132	Darrin Grafton	SYD	Compact	02-Feb-02	2	3	80.00	70.00	73.33	440.00	40.00	60.00	20.00	8.33%		E03
2138	Karen Fels	SYD	Compact	03-Mar-02	3	1	95.00	80.00	95.00	285.00	0.00	45.00	45.00	0.00%	66666	E04
2129	Trudy Ward	SYD	Compact	04-Apr-02	4	1	75.00	40.00	71.25	285.00	15.00	140.00	125.00	5.00%	44444	E02
Avis Car Rentals Total										1,110.00	55.00	245.00	190.00	4.72%		
Budget Rent A Car Pty Ltd																
2136	Joanne Phipps	MEL		01-Feb-02	1	1	95.00	95.00	95.00	95.00	0.00	0.00	0.00	0.00%	55555	
2127	Tracey Sapsworth	MEL	Economy	02-Mar-02	1	1	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00%	22222	
2133	Phillip Ball	MEL	Economy	03-Apr-02	1	1	80.00	80.00	80.00	80.00	0.00	0.00	0.00	0.00%		
Budget Rent A Car Pty Ltd Total										225.00	0.00	0.00	0.00	0.00%		
Hertz Australia																
2136	Joanne Phipps	MEL		01-Jan-02	1	1	100.00	95.00	95.00	95.00	5.00	5.00	0.00	5.00%	55555	
2127	Tracey Sapsworth	MEL	Economy	02-Feb-02	2	4	60.00	60.00	60.00	480.00	0.00	0.00	0.00	0.00%	22222	
2133	Phillip Ball	MEL	Economy	03-Mar-02	3	5	45.00	44.50	44.50	667.50	7.50	7.50	0.00	1.11%		
2139	Bob Shaw	MEL	Economy	04-Apr-02	10	1	50.00	40.00	50.00	500.00	0.00	100.00	100.00	0.00%	77777	E05
Hertz Australia Total										1,742.50	12.50	112.50	100.00	0.71%		
Rent 1 Car Hire																
2131	Bob Shaw	BNE	Full - Size	01-Jan-02	1	1	120.00	110.00	110.00	110.00	10.00	10.00	0.00	8.33%		
2137	Trudy Ward	BNE		02-Feb-02	2	1	50.00	40.00	50.00	100.00	0.00	20.00	20.00	0.00%		E03
2128	Joanne Phipps	BNE	Full - Size	03-Mar-02	3	2	110.00	106.67	106.67	640.00	20.00	20.00	0.00	3.03%	33333	
2134	Chad Howard	BNE	Full - Size	04-Apr-02	4	2	135.00	100.00	125.00	1,000.00	80.00	280.00	200.00	7.41%		E04

Booking Number	Passenger Name	City	Car Type	Pickup Date	No. Days	No. Cars	Standard Rate	Offered Rate	Paid Rate	Total Paid	Actual Savings	Potential Savings	Loss	Saved %	Order Number	Exception
Rent 1 Car Hire Total										1,850.00	110.00	330.00	220.00	5.61%		
Shoe Strings - Rent-a-Car																
2131	Bob Shaw	BNE	Full - Size	01-Feb-02	1	1	70.00	70.00	70.00	70.00	0.00	0.00	0.00	0.00%		
2137	Trudy Ward	BNE		02-Mar-02	1	1	95.00	40.00	95.00	95.00	0.00	55.00	55.00	0.00%		E03
2128	Joanne Phipps	BNE	Full - Size	03-Apr-02	1	1	55.00	55.00	55.00	55.00	0.00	0.00	0.00	0.00%	33333	
Shoe Strings - Rent-a-Car Total										220.00	0.00	55.00	55.00	0.00%		
Thrifty Rent A Car																
2126	Chad Howard	SYD	Compact	01-Feb-02	1	1	45.00	45.00	45.00	45.00	0.00	0.00	0.00	0.00%		
2132	Darrin Grafton	SYD	Compact	02-Mar-02	1	1	75.00	70.00	75.00	75.00	0.00	5.00	5.00	0.00%		E03
2138	Karen Fels	SYD	Compact	03-Apr-02	1	1	105.00	80.00	105.00	105.00	0.00	25.00	25.00	0.00%	66666	E04
Thrifty Rent A Car Total										225.00	0.00	30.00	30.00	0.00%		
Total										5,372.50	177.50	772.50	595.00	3.20%		

Exception Reason Legend

Code	Description
E02	Alternative Better Priced
E03	Better Routing
E04	No Schedule on Preferred Airline
E05	Membership Driven

Note:

All values are in local currency. In the case of international records, the conversion to local currency took place when the booking was made. The values on this report were accurate at the time the booking was made. If amendments have been made directly to the car company, these will not be reflected in this report. This report does not include Taxes/Incidentals. An asterisk (*) in the Pickup Date column indicates an open dated record - in these instances and for the purpose of this report the Trip Departure Date is used as the Pickup Date.